

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 59<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB2927</b>
<b>Version:</b>	<b>PCS2</b>
<b>Request Number:</b>	<b>11177</b>
<b>Author:</b>	<b>Rep. Wallace</b>
<b>Date:</b>	<b>5/27/2024</b>
<b>Impact:</b>	<b>FY-25 GA: \$24,500,000.00</b>
	<b>FY-24 GA: \$6,891,070.00</b>

**Research Analysis**

The second proposed committee substitute for HB2927 outlines the spending limits for the FY 2025 appropriations to the Oklahoma Department of Agriculture, Food and Forestry:

- \$6 million for capital and equipment needs for the Oklahoma State University (OSU) Robert M. Kerr Food and Agriculture Products Center;
- \$1 million operational expenses for the OSU Robert M. Kerr Food and Agriculture Products Center;
- \$4.2 million for the OSU Agriculture Extension Service offices;
- \$1.3 million for the OSU Agriculture Experiment Stations;
- \$2.5 million for the cooperation extension and agriculture research programs at Langston University;
- \$9.5 million for the Oklahoma FFA Association, of which \$5 million will be used for renovations to make the camp operational. The camp operator will be required to submit an expenditure report the Legislature and Governor; and
- \$6,891,070 for rural fire departments to replace equipment and gear.

Prepared By: Quyen Do

**Fiscal Analysis**

This measure various expenditures to the Oklahoma Department of Agriculture, Food, and Forestry (ODAFF). \$7,000,000.00 goes to the OSU Robert M. Kerr Food and Agricultural Products Center for capital, equipment, and operational needs. \$4,200,000.00 goes to OSU Extension Services. \$1,300,000.00 goes to OSU Experimentation Stations. \$2,500,000.00 goes to Langston University's extension and agricultural research programs. \$9,500,000.00 goes to support the renovation of a youth camp to be operated on behalf of FFA. These funds are to be released in two tranches; \$5,000,000.00 in the first, \$4,500,000.00 in the second tranche. Of the funds appropriated to ODAFF in Enrolled Senate Bill 1125, Sections 105 and 106, \$24,500,000.00 are accounted for in this measure.

Additionally, Section 7 of this measure reappropriates to ODAFF funds from FY-2024, \$6,981,070.00 for a modified program to help rural fire departments with purchasing equipment needs such as truck chassis.

Prepared By: Mariah Searock, House Fiscal Staff

## **Other Considerations**

None.

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